

(Rs. in Lacs)

Sr. No.	Particulars	Standalone				
		Quarter Ended		Year Ended		
		31st March 2012 Unaudited	31st Dec 2011 Unaudited	31st March 2011 Unaudited	31st March 2012 Unaudited	31st March 2011 Audited
1	Net Sales / Income from Operations	11,881	9,158	12,627	40,600	52,139
2	Other Operating Income	336	389	(25)	844	52
3	Total Income (1+2)	12,217	9,547	12,602	41,444	52,191
4	(Increase)/decrease in Stock in trade	(433)	(1,275)	161	(1,490)	(1,302)
5	Consumption of raw materials	-	8,301	-	33,239	-
6	Purchase of traded goods	10,609	1,022	9,695	4,171	36,710
7	Employees cost	990	418	300	1,620	4,316
8	Depreciation	496	367	386	1,468	1,176
9	Other expenditure	333	833	11,698	39,008	5,256
10	Total Expenditure	11,995	8,833	13,168	52,133	45,155
11	Profit from operations before Other Income, Interest and Exceptional Items (3-10)	222	714	9,434	2,436	7,036
12	Other Income	(12)	128	190	443	695
13	Profit before Interest and Exceptional Items (11+12)	210	842	1,094	2,879	7,731
14	Interest	381	348	230	1,363	722
15	Profit (+) / Loss (-) from Ordinary Activities before tax (13-14)	(171)	494	864	1,516	7,009
16	Exceptional Items	-	-	-	-	-
17	Profit (+) / Loss (-) from Ordinary Activities before tax (15-16)	(171)	494	864	1,516	7,009
18	Tax expense	-	99	172	303	1,399
19	Net Profit (+) / Loss (-) from Ordinary Activities after tax (17-18)	(171)	395	692	1,213	5,610
20	Minority Interest	-	-	-	-	-
21	Net Profit (+) / Loss (-) for the period (19-20)	(171)	395	692	1,213	5,610
22	Paid-up equity share capital	2,309	2,310	2,329	2,309	2,329
23	(Face Value of Rs 5/-)	-	-	-	-	56,277
24	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
25	Earning per Share Before Extra Ordinary Items - Rs	(0.37)	0.86	1.48	2.62	12.06
26	Basic Diluted	(0.37)	0.86	1.48	2.62	12.06
27	Earning per Share After Extra Ordinary Items - Rs	(0.37)	0.86	1.48	2.62	12.06
28	Basic Diluted	(0.37)	0.86	1.48	2.62	12.06
29	(Earning per Share for the quarterly result has not been annualized)	-	-	-	-	-
30	Public Shareholding	25,998,409	26,016,409	26,395,484	25,998,409	26,395,484
31	- Number of shares	56.29%	56.31%	56.66%	56.29%	56.66%
32	- Percentage of shareholding	-	-	-	-	-
33	Promoters & promoter group Shareholding	-	-	-	-	-
34	Pledged/Encumbered	-	-	-	-	-
35	- Number of shares	-	-	-	-	-
36	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
37	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
38	Non-Encumbered	-	-	-	-	-
39	- Number of shares	20,788,318	20,788,318	20,788,318	20,788,318	20,788,318
40	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	43.71%	43.69%	43.34%	43.71%	43.34%
41	- Percentage of shares (as a % of the total share capital of the company)	43.71%	43.69%	43.34%	43.71%	43.34%

A Global IT Transformation Architect.™

Segment Wise Revenue, Results and Capital Employed

Sr. No.	Particulars	Standalone				(Rs. In Lacs)	
		Quarter Ended		Year Ended		31st March 2011 Unaudited	31st March 2012 Audited
		31st March 2012 Unaudited	31st Dec. 2011 Unaudited	31st March 2011 Unaudited	31st March 2012 Unaudited		
1	Segment Revenue Enterprise Computing based Solutions Infrastructure Management based Solutions Unallocated	18,317 3,564 324 12,205	6,387 2,771 518 9,676	8,000 4,627 165 12,792	28,144 12,456 1,287 41,887	32,030 20,160 895 52,885	
2	Profit before Interest, unallocable exp. and Tax Enterprise Computing based Solutions Infrastructure Management based Solutions Less: i) Interest ii) Un-allocable Expenses (net of unallocable income)	624 1,405 2,028 381 1,819 (171)	479 2,170 2,649 348 1,807 494	924 2,011 2,935 230 1,841 864	2,369 7,768 10,137 1,363 7,258 1,516	6,095 12,383 18,478 722 10,747 7,009	
3	Total Profit Before Tax Capital Employed Unallocable Total Capital Employed	55,900 55,900	57,767 57,767	51,355 51,355	55,900 55,900	57,074 57,074	

Notes :

- 1) The above results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on May 14, 2012.
- 2) The Statutory Auditors of the company have carried out a Limited Review of the results for the Quarter ended March 31, 2012.
- 3) During the quarter under review the company has bought back 18000 shares. In the same period under review the company has extinguished 18000 shares.
- 4) Data related to shareholding mentioned under Sr. No. 26 & 27 above, pertains to parent company only.
- 5) Company received 1 complaint from investors during the current quarter. The same has been resolved. No complaint is pending at the quarter end.
- 6) The standalone financial results have been made available at company's website www.allieddigital.net
- 7) Figures for the corresponding period / previous year have been rearranged and regrouped wherever necessary.

By order of the Board
For Allied Digital Services Limited



Nitin D Shah
Chairman & Managing Director

Place: Mumbai
Date: May 14, 2012

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